

RESOLUTION 2007- 133

WHEREAS the Capital Projects-Transportation Project Fund has received monies from the County Transportation fund which represent revenues to be utilized as funding sources for transportation projects. Derivation of transferred funds is the 5 cent gas tax, .25 mil equivalent, and excess fund balance.

WHEREAS this revenue was not anticipated in the 2006/2007 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 23rd day of July, 2007 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

63000000-381038	Transfer In-Optional 7-11 Gas Tax	\$ 733,026
63470541-381037 ODH	Transfer In-.25 mil equivalent	118,582
63470541-381037 CR108	Transfer In-.25 mil equivalent	820,388
63000000-381037	Transfer In-.25 mil equivalent	838,586
63000000-381030	Transfer In-County Transportation Fund	<u>947,469</u>
TOTAL REVENUE		<u>\$3,458,051</u>

APPROPRIATION

63999599-599419	Reserves 7-11 Gas Tax	\$ 733,026
63470541-563365 ODH	Engineering & Design-Old Dixie	118,582
63470541-563100 CR108	Road Construction-CR 108	820,388
63999599-599420	Reserve-.25 mil equivalent	838,586
63999599-599422	Reserves-Transportation	<u>947,469</u>
TOTAL APPROPRIATION		<u>\$3,458,051</u>

*OK Kelly
7/23/07*

ADOPTED this 23rd day of July, 2007.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

REVIEWED BY GENE KNAGA
DEPUTY COMPTROLLER

 DATE 7/23/07